

**Budget 2011/12  
Adopted May 2011**

<b>RECEIPTS</b>			
<b>Current Account</b>			
Precept			47,136.00
Rents	Parish Room		250.00
	Allotments		650.00
	Burials		1,500.00
	Grants		0.00
	Interest Current Account		25.00
	VAT		0.00
	Other		0.00
			<b>49,561.00</b>
Brought Forward	Current Account		41,167.62
<b>Total Current Account funds for year</b>			<b>90,728.62</b>
<b>PAYMENTS - CURRENT ACCOUNT</b>			
<i>Admin</i>	Clerks Salary		10,357.00
	PC national Insurance Contribution		480.00
	Pension Contribution		1,200.00
			<b>12,037.00</b>
	Telephone Rental & Internet Access		300.00
	Office Allowance		270.00
	Stationery		350.00
	Petty Cash		375.00
	Audit Fees		400.00
	Internal Auditor		225.00
	Insurance		3,300.00
	Training		500.00
	Travelling/Cllrs Expenses		500.00
	Annual Meeting		75.00
	Web-Site		175.00
	Wreath - remembrance Sunday		22.00
	Election Costs		155.00
			<b>18,684.00</b>
<i>Parish Room</i>	Rates		80.00
	Gas		325.00
	Electric		200.00
	Fire Extinguishers Check		100.00
	Boiler Service		100.00
	maintenance/improvements		1,760.00
	Bowling Green Fence		1,500.00
			<b>4,065.00</b>
<i>Pavilion</i>	Fire Extinguisher Checks		<b>100.00</b>
<i>Ground Work</i>	Chch Yard & Cemetery		3,580.00
	Recreation Ground		725.00
	Gun Park		1,307.50
	Allotments		1,183.50
	Land Behind Bus Shelter		170.00
	Tree Work all areas		4,000.00
	Additional Work		3,000.00
	Mow Pond & Cut Hedge		420.00
	Parade		93.00
			<b>14,479.00</b>

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Church Yard Maintenance/works		1,000.00	
Church yard Wall		2,000.00	
Monument Safety		0.00	
		<b>3,000.00</b>	
<i>Allotments &amp; Leisure</i>	Maintenance	2,000.00	
	Vandalism Repairs	1,000.00	
	Bins & Dog Loos	500.00	
	Pooper Scoopers	256.00	
	Water	300.00	
	Pond	600.00	
	Play Equipment Inspection	420.00	
	Deposit Returns	0.00	
	Allotments Water	800.00	
		<b>5,876.00</b>	
<i>Toilets</i>	Cleaning	1,800.00	
	Supplies	120.00	
		<b>1,920.00</b>	
Grants	Grants	1,800.00	
	Parish Magazine	200.00	
	Coffee Break	1,300.00	
		<b>3,300.00</b>	
<i>Highways</i>	Horse Trough	50.00	
	Cleaning Footways/Footpaths labour	3,800.00	
	Cleaners Tools	105.00	
	Petrol/Oil - service/new strimmer	450.00	
	Traffic Calming	4,000.00	
		<b>8,405.00</b>	
<i>Membership</i>	KALC	575.00	
	Publications	150.00	
	SLCC	85.00	
	Action Communities Rural Kent	45.00	
	Kent Playing Field Ass	35.00	
	Ass of Burial Authorities	100.00	
		<b>990.00</b>	
	Contingency/Section 137	2,500.00	
	Reserves	9,615.62	
	Other Projects	3,000.00	
	Superfast Broadband provision	2,794.00	
	Chapel	12,000.00	
	VAT	0.00	
		<b>29,909.62</b>	
		<b>90,728.62</b>	
	Allotment Fencing - capital expenditure	5,056.00	