



EASTRY PARISH COUNCIL

3 Gore Terrace, Gore Road, Eastry, Sandwich, Kent, CT13 OLS

Tele 01304 614320

To all members of the Parish Council Finance Committee

13th Jan 2015

You are hereby summoned to attend the **Finance Committee** Meeting of the Eastry Parish Council to be held on Monday 19th Jan 2015 at 7.30pm at the Parish Room, Church Street, Eastry, for the purposes of transacting the following business.

Sarah Wells
Clerk to the Parish Council

AGENDA

1. APOLOGIES

To receive and approve reasons for absence

2. FEES & CHARGES

To review fees and charges for 2015/16

- a) Churchyard Fees Yellow paper Last Increased in 2013
- b) Allotment Charges increased by 20p in from 1st Oct 2013 to £2.20 per rod. £2 per plot administration charge added in Oct 2014.

3. BUDGET FOR 2015/16

To discuss and agree the budget & precept for 2015/16 for recommendation to full Council.

- a) Receipts and Payments to date & Predicted outturn for 2014/15
- b) Budget for 2015/16
- c) Precept for 2015/16

2014/15 Precept was £45,891 + £3,358 (grant for offset changes to housing benefit payments)
Total resources £49,249. The grant has been reduced to £2,270 for 2014/15.

4. ANNUAL RISK ASSESSMENT

To discuss the risks that may affect the council and ensure that measures are in place to reduce those risks.

- a) Financial Risks
- b) Other risks

Committee Members

N Kenton A Barwick A Wiles N Wickham M Pemble P Bailey