



EASTRY PARISH COUNCIL

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To all members of the Parish Council Finance Committee

12th Jan 2016

You are hereby summoned to attend the **Finance Committee** Meeting of the Eastry Parish Council to be held on Monday 18th Jan 2016 at 7.30pm at the Parish Room, Church Street, Eastry, for the purposes of transacting the following business.

Sarah Wells
Clerk to the Parish Council

AGENDA

1. APOLOGIES

To receive and approve reasons for absence

2. FEES & CHARGES

To review fees and charges for 2016/17

- a) Churchyard Fees Last Increased in 2013
- b) Allotment Charges increased by 20p in from 1st Oct 2013 to £2.20 per rod. £2 per plot administration charge added in Oct 2014.

3. BUDGET FOR 2016/17

To discuss and agree the budget & precept for 2016/17 for recommendation to full Council.

- a) Receipts and Payments to date & Predicted outturn for 2015/16
- b) Budget for 2016/17
- c) Precept for 2016/17

2015/16 Precept was £46,902 + £2,270 (grant for offset changes to housing benefit payments)

Total resources £49,172 The grant has been reduced to £1,584 for 2016/17.

To keep total resources the same the Precept would need to be increased to £47,488 + £1584 = £49,172. A 76p annual increase.

A 1.99% (£1.24) increase would mean a Precept of £47,947 + £1584 = £49,532 an increase in total resources of £360.00

4. ANNUAL RISK ASSESMENT

To discuss the risks that may affect the council and ensure that measures are in place to reduce those risks.

- a) Financial Risks

Committee Members

N Kenton A Barwick A Wiles M Jones M Pemble P Bailey